

Attachment A
 WORK PLAN AND BUDGET SUMMARY
 MP-2014-Barton Town-00087
 Town of Barton

Task	Responsibility	Task Description	Personnel			Materials Cost	Total Cost	
			Hours	Hourly Rate	Cost			
10 - Update Barton Hydro 1985 Study	Supervision by Co Chairs Hanson and Helm	Attachment F-2 identifies ten tasks for updating the 128 page, 1985 Hydro Study, from the author of that Study, Bob Desrochers from Fairbanks Mills Contracting. He includes new elements as well like flooding impacts.	180.00	\$60.00	\$10,800.00	\$250.00	\$11,050.00	
20 - Exploring micro-hydro as in Village insurance for key places	Supervision by Co Chairs Hanson and Helm	Attachment F-4 identifies nine activities that would be included in developing a micr-hydro Study to benefit senior housing, the school which serves as an emergency center and other nearby consumers of electricity. This approach would be off the grid	25.00	\$60.00	\$1,500.00	\$300.00	\$1,800.00	
30 - Assistance from Lyndon State Science Dept. and students	Supervision by Co Chairs Hanson and Helm	Under the guidance and supervision of Dr. Ben Luce and other members of the Science Dept. of Lyndon State College, student help with research, estimations, and evaluation would be performed. Also developing curricula for younger students 8 to 18 yrs.	200.00	\$14.00	\$2,800.00	\$450.00	\$3,250.00	
40 - Creating three dimensional model of site with tutorial on modeling	Supervision by Co Chairs Hanson and Helm	As described in Attachment F-1 a-c, a three dimensional model would be created to help the public connect with the hydro project. People including students would be taught how to model and invited to add buildings, ideas, etc. to the model.	25.00	\$70.00	\$1,750.00	\$250.00	\$2,000.00	
50 - Glover exploration of flood hazards Barton River corridor	Administrators Hanson and Helm	Directing engineer(s) and other professionals to review possible flood problems hazards and resilience to identify necessary next steps for proper planning.	35.00	\$80.00	\$2,800.00	\$65.00	\$2,865.00	
60 - Community Involvement in Barton Decisions on Hydro	Administrators Hanson and Helm	Reaching out to Barton citizens with information provided and gained from the "experts" and assisting community decision making about the best course to pursue on hydro.	150.00	\$20.00	\$3,000.00	\$225.00	\$3,225.00	
Totals						\$22,650.00	\$1,540.00	\$24,190

State Funds - Grant Amount Requested: \$21,127

Match Funds: \$3,063